

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,144	13,878.16	7	17,432	59,543.09	23	107,666.13	55.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	5,144	13,878.16	7	17,432	59,543.09	23	135,244.92	
LI % of Total	3.2%	32.4%	10.1%	2.0%	13.9%	4.0%	17.0%	
Residential New Construction	0	0.00	0	26,420	5,257.23	10	28,436.72	18.5%
Energy Star Lighting	51,700	3,950.00	1	81,833	5,678.00	67	0.00	0.0%
Energy Star Appliance	6,252	1,470.00	29	36,000	11,135.00	220	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	24,480	17,832.23	24	177,179	142,747.96	198	344,708.46	41.4%
Energy Star HVAC	2,436	4,156.70	7	15,867	15,377.20	33	0.00	0.0%
Res Subtotal	84,868	27,408.93	61	337,299	180,195.39	528	435,950.48	
Res % of Total	53.0%	63.9%	88.4%	39.7%	42.1%	92.1%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	56,268	28,558.48	12	224,405.47	12.7%
C&I Govt Small	0	0.00	0	207,225	151,333.97	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	70,200	1,595.00	1	226,206	3,395.00	2	0.00	0.0%
C&I Subtotal	70,200	1,595.00	1	495,760	188,007.45	22	224,405.47	
C&I % of Total	43.8%	3.7%	1.4%	58.3%	44.0%	3.8%	28.2%	
Report Total	160,212	42,882.09	69	850,491	427,745.93	573	795,600.87	
Budget Comparison					236,106.76		795,600.87	29.7%